

## FURTHER INFORMATION ON PROJECTS RECOMMENDED FOR CIL FUNDING

Scheme	Redeveloped café on the Rye including toilets
Project lead	WDC Community
Project aims	Project is to investigate and establish the feasibility and business case for the redevelopment of the existing café on the Rye with the inclusion of toilets.
Next steps	An externally contracted feasibility study will be carried out to assess the business case, costs and preliminary designs. This will be managed by WDC Community Services and the results of the feasibility report will be reported to Members prior to any decisions on whether to proceed to seek funds for implementation.
Other funding	The project could eventually cost between £200,000 to £450,000. Other funding sources might include S106 open space funding and funding from prospective franchisers after a procurement and tender process.
Proposed allocation	£30,000

Scheme	Frogmoor investment which may include works to establish a café, pop up shops, outdoor play area and a centrepiece feature including investigating a water feature
Project lead	WDC Spatial Planning/ WDC Major Projects Executive with WDC Community and HWBIDCo
Project aims	The aim of the project is to revitalise and reanimate Frogmoor which may include the enabling of pop up shops, outdoor activities and a water feature.
Next steps	Based on an existing allocation of £150,000 s106 funding officers are bringing forward proposals for changes to the public open space and parking arrangements. Subject to detailed costings of these elements and confirmation of other funding that may be available it will be possible to identify where additional funding will enable more comprehensive improvements and/or additional scope for new uses that help bring people to the area and hence add to the town centre offer. It is anticipated that officers will be working closely with HWBIDCo who have indicated a willingness to take a lead role as regards bringing new uses to the public open space.
Other funding	Other funding sources include allocated S106 funding, and a bid that is being put forward from surplus outturn funding of up to £250k.
Proposed allocation	£70,000

Scheme	Re-opening of the Pauls Row toilets
Project lead	WDC Facilities Management
Project aims	This project would enable the re-opening of the Paul's Row toilets which were closed in 2013. Coin operated paddle gates would be installed to increase security and to provide an income to fund security patrols and maintenance.
Next steps	A Facilities Management Project Brief template will be completed to commence the project. A meeting with the Police will be held to get their views on the re-opening of the toilets. Agreement and arrangements of maintenance and cleaning to be confirmed.
Other funding	No other funding available.
Proposed allocation	£30,000

Scheme	Installation of fire escape hatch in the building adjacent Kingsmead Recreation Ground
Project lead	WDC Facilities Management
Project aims	Fire safety improvements are required in order to enable the upper floor of the building to be used.
Next steps	Extent of necessary works to be confirmed and quotes to be obtained for the works. Potential users of the space to be identified so as to confirm the business case.
Other funding	No other funding available.
Proposed allocation	£10,000

Scheme	Refurbishment of Guildhall to enable greater use
Project lead	WDC Facilities Management/ WDC Estates
Project aims	Upgrading of the Guildhall to enable greater community use.
Issues to be resolved/ investigated	Quotes to be obtained for kitchen refurbishment.
Other funding	No other funding available.
Proposed allocation	£5,000

Scheme	Community notice boards
Project lead	WDC Community
Project aims	Provision of community notice boards throughout the town to enable increased awareness of community events.
Issues to be resolved/ investigated	Officers to work with Members and local residents to identify locations. Management arrangements and rules in how the notice boards can be used to be agreed.
Other funding	Possible other funding if required may include ward budgets and S106.
Proposed allocation	£15,000

Scheme	Redevelopment of Pastures Church to full scale community building
Project lead	Pastures Church
Project aims	The aim of the project is to transform the site so that it becomes a more attractive flexible space for community use. The facility will include a community café with rooms, offices, play area and conference facilities.
Next steps	The Pastures Church project team are moving towards a planning application with the CIL funding approved for 14/15. They are applying for funds for 15/16 to appoint a project team to carry out detailed design in preparation for a tender process. They estimate that costs for this stage of their project will be in the region of £100,000 to £120,000.
Other funding	Majority of the funding for the project build will come from the potential sale of land on the site for housing.
Proposed allocation	£20,000

Scheme	Extensions of changing rooms at Shelley Road playing fields to provide a new community facility
Project lead	WDC Community Services
Project aims	The project aims to establish the feasibility of providing new community facility on the site.
Next steps	A feasibility study will be externally contracted by WDC Community Services to be carried out to establish the suitability of the site for expansion, demand and potential costs.
Other funding	There is limited other funding available at the current time. If a community facility were progressed this would likely cost several hundred thousand pounds. Other funding sources could include S106 funding, local allocation CIL funding and applications for grant funding.
Proposed allocation	£20,000

Scheme	Mayoral public art scheme
Project lead	Not identified
Project aims	Town centre enhancement linked to chosen Mayoral charities
Next steps	Meetings are arranged between Mayor and Cabinet Members to consider scope of potential project and delivery options
Other funding	Mayoral sponsors
Proposed allocation	Members views are sought